

**DIVISION 53: WESTERN AUSTRALIAN TOURISM COMMISSION**

*Supplementary Information Request No A38.*

*Question: Mr R.F. Johnson requested a list of the grants from the regional development commissions to assist the tourism industry.*

*Answer:*

Project Applicant	Description of Project	Amount Allocated \$	Tourism Related	Meets TDF Criteria	RDC	Program
<b>Regional Development Scheme</b>						
Carnarvon Chamber of Commerce	Regional Information Kit	6,091			Gascoyne	RDS
Carnarvon Heritage Group	Kormoran Lifeboat – Conservation and restoration	18,182	18,182	18,182	Gascoyne	RDS
Carnarvon Volunteer Sea Rescue	Sea Rescue Vessel	9,091			Gascoyne	RDS
Coral Bay Sea Rescue Group	Construction of Sea Rescue Vessel	18,182			Gascoyne	RDS
Shark Bay Arts Council	Community Banner and Mosaic	9,091			Gascoyne	RDS
Western Australian Rangeland Meat Co-operative	Project Officer – alternatives to the traditional wool industry	18,182			Gascoyne	RDS
Gascoyne Inland Aquaculture Group	Gascoyne Aquaculture Training and Research Facility	38,182			Gascoyne	RDS
Gascoyne Water Co-operative Ltd	Strategic Plan for Gascoyne Irrigation Industry	27,273			Gascoyne	RDS
Shire of Carnarvon	HMAS Sydney – new entry statement to Carnarvon.	55,727	55,727	55,727	Gascoyne	RDS
Shire of Shark Bay	Interpretive Consultant for Shark Bay World Heritage Centre	27,273	27,273		Gascoyne	RDS
Sweeter Banana Group	Central Packing Facility	109,091			Gascoyne	RDS
West Australian Newspapers Ltd	Realms of Possibility - Regional Promotion Magazine	9,000			Gascoyne	RDS
Shire of Exmouth	Marine Research Concept Plan	72,000			Gascoyne	RDS
Shire of Exmouth	Exmouth Arboretum and Re-vegetation Program	40,000			Gascoyne	RDS
Shire of Exmouth	Learmonth Jetty Refurbishment	35,000	35,000		Gascoyne	RDS
Gascoyne Telecommunications Working Group	IT/Telecommunications Officer	26,400			Gascoyne	RDS
Shire of Exmouth	Vlaming Head Lighthouse Tourism Infrastructure	16,200	16,200	16,200	Gascoyne	RDS
Carnarvon Youth Care	Carnarvon School Chaplaincy	15,407			Gascoyne	RDS
Shire of Carnarvon	OTC Dish Tourism Concept Plan and Strategy	13,593	13,593		Gascoyne	RDS
<b>Sub-total Gascoyne</b>		<b>563,963</b>	<b>165,975</b>	<b>90,109</b>		
Leonora Gwalia Historical Museum	Restoration and Development of Hoover House	31,818	31,818	31,818	Goldfields	RDS
Shire of Coolgardie	Wireless Communication	54,545			Goldfields	RDS
Esperance Organised Primary Producers Co-op.	Major grain handling facility	10,000			Goldfields	RDS
Goldfields Land and Sea Council	Bullenbuk land conservation, training project.	54,545			Goldfields	RDS
Festival of the Wind Inc.	Festival of the Wind	12,273	12,273		Goldfields	RDS

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Shire of Laverton	Australian Explorers Hall of Fame	16,455	16,455	16,455	Goldfields	RDS
Goldfields Esperance Development Commission	Regional Economic Impact and Employment Planning	20,405			Goldfields	RDS
Goldfields Esperance Development Commission	Enterprise Education through YAA	11,550			Goldfields	RDS
Goldfields Esperance Development Commission	Investment Opportunities Guide	15,909			Goldfields	RDS
Goldfields Esperance Development Commission	Interpretation Material for GN Heritage Trail	75,227	75,227		Goldfields	RDS
Goldfields Esperance Development Commission	Australia Unlimited – Regional Mobile Roadshow	54,545	54,545		Goldfields	RDS
WA Newspapers	Realms of Possibility	9,000			Goldfields	RDS
Christian Aboriginal Parent-directed School Inc	Construction of Recreation facility at Wongutha	63,636			Goldfields	RDS
Golden Quest Trails Association	Industry & Media Familiarisation-Golden Quest Trails	10,909	10,909		Goldfields	RDS
Laverton Leonora Cross Cultural Association	Improvement of Indigenous Art & Business Skills	25,000			Goldfields	RDS
Youth Achievement Australia Ltd	Youth Achievement Australia	16,200			Goldfields	RDS
Leonora Gwalia Historical Museum Ltd	Restoration & Development of Hoover House	69,768	69,768	69,768	Goldfields	RDS
Shire of Esperance	Esperance Industrial Estate	30,000			Goldfields	RDS
Shire of Leonora	Leonora Child Care Centre – Stage One	71,818			Goldfields	RDS
Goldfields Esperance Development Commission	Regional Economic Impact & Employment Planning	33,527			Goldfields	RDS
Shire of Coolgardie	Dorothy Dimer and Bill Burbury Oral History	1,818			Goldfields	RDS
Bay of Isles Aboriginal Community Inc	Bay of Isles Aboriginal Art & Cultural Display	9,027	9,027	9,027	Goldfields	RDS
Shire of Coolgardie	Kambalda Youth Officer	14,535			Goldfields	RDS
Esperance Chamber of Commerce and Industry	Esperance Community & Business Directory 2003	10,909			Goldfields	RDS
Eyre Travelstops Pty Ltd	Balladonia Waste Water Treatment Project	58,639			Goldfields	RDS
<b>Sub-total Goldfields-Esperance</b>		<b>782,058</b>	<b>280,022</b>	<b>127,068</b>		
The Excellent Events Company	Celebrate Albany and Anzac Day – three day festival	15,000	15,000		Gt Southern	RDS
Great Southern Development Commission	TIRES – support for Executive Officer	10,000			Gt Southern	RDS
The Friends of the Porongurup Range Inc	Porongurup Walk Trails Masterplan	10,000	10,000	10,000	Gt Southern	RDS
Shire of Denmark	Denmark Guest Town 2002 at the Perth Royal Show.	10,000	10,000		Gt Southern	RDS
Great Southern Region Marketing Association (Inc)	Great Southern Cross Sector Marketing Program	94,000	94,000		Gt Southern	RDS
Shire of Jerramungup	Industry & employment development implementation project	10,000			Gt Southern	RDS
Jerramungup Business Enterprise Centre	Fitzgerald Biosphere Interpretive Centre	10,000	10,000	10,000	Gt Southern	RDS
Great Southern Equine Industry Council	Great Southern Equine Industry Project	25,000			Gt Southern	RDS
Shire of Katanning	Engineering Solutions to Salinity	15,000			Gt Southern	RDS
Shire of Denmark	Denmark Study and Strategic Plan	10,909	10,909		Gt Southern	RDS

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Shire of Tambellup	Interpretive Signage for the Tambellup Heritage Trail	3,636	3,636	3,636	Gt Southern	RDS
Southern Ocean Surfers	Feasibility Study for Surfing Artificial Reef	5,000	5,000		Gt Southern	RDS
Shire of Kojonup	Centre of Soil Excellence Feasibility Study	13,636			Gt Southern	RDS
Dept of Agriculture and CENRM	Central South Coast Restructuring Project	40,000			Gt Southern	RDS
Timber 2002 Incorporated	Timber 2002 Timber Products Study	10,000			Gt Southern	RDS
City of Albany	Albany Wind Farm – Integrated Visitor Attraction	10,000	10,000	10,000	Gt Southern	RDS
GSDC on behalf of the Great Southern Seafood Network	Seafood Industry Marketing Project	30,000			Gt Southern	RDS
Beaufort River Meats	Development of a borefield to supply the abattoir plant.	6,500			Gt Southern	RDS
<b>Sub-total Great Southern</b>		<b>328,681</b>	<b>168,545</b>	<b>33,636</b>		
Kimberley Tourism Association	Regional Tourism Marketing Campaign	150,000	150,000		Kimberley	RDS
Kununurra Chamber of Commerce	Ord Valley Muster 2002	60,000	60,000		Kimberley	RDS
Shire of Broome and Shire of Derby West Kimberley	Event Coordination West Kimberley – implementation	50,000	50,000		Kimberley	RDS
Barking Gecko	Support professional workshop leader	12,500			Kimberley	RDS
Neminuwarlin Aboriginal Corp.	Organise meetings and application process	19,500			Kimberley	RDS
Mamabulamjin Aboriginal Corp.	Dampier Peninsular communities and outstations	33,000			Kimberley	RDS
Kununurra Agricultural Society Inc	Ag Society Oval – Power and water reticulation.	25,000			Kimberley	RDS
Ord Mango Growers' Association	Sea freight technology and marketing strategy	50,000			Kimberley	RDS
Perth International Arts Festival (Broome)	Arts Festival – Broome	25,000	25,000		Kimberley	RDS
<b>Sub-total Kimberley</b>		<b>425,000</b>	<b>285,000</b>	<b>-</b>		
Shire of Morawa	Cooperative Regional Tourism Plan	16,364	16,364		Mid West	RDS
Tura Events Co Ltd	Drums in the Outback – a cultural tourism project	18,000	18,000		Mid West	RDS
Community Builders North Coast Cluster Committee	Community Builders 2002	12,000			Mid West	RDS
Mid West Investment Group – MWDC	Bio Diesel Feasibility	17,500			Mid West	RDS
Mid West Investment Group – MWDC	Lupin value adding	17,500			Mid West	RDS
City of Geraldton	Geraldton City Centre Coordinator	34,559			Mid West	RDS
Eco Town	Feasibility study - use of locally sourced fresh water in Perenjori	11,145			Mid West	RDS
Mid West Development Commission	Yamaji Cultural Trail	25,000	25,000		Mid West	RDS
Mid West Development Commission	Western WISE Network	10,000			Mid West	RDS
United Livestock Producers of Australia	Geraldton and regions Feedlot Facilities – Feasibility	17,500			Mid West	RDS

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John Hawes Heritage Group through the Shire of Perenjori	John Hawes Heritage Trail visitors' centre, Perenjori	15,000	15,000	15,000	Mid West	RDS
Midwest Business Enterprise Centre through Young Achievement Australia (YAA)	Young Achievement Australia YAA Business Skills Program	10,000			Mid West	RDS
Geraldton Boardriders Club	Mahomet's Beach Artificial Reef Development / feasibility	20,000	20,000		Mid West	RDS
Mid West Development Commission	Pacific Flora 2004 – Shizuoko Japan	16,000			Mid West	RDS
Active Community Environmentalists (ACE)	Mid West Environment Centre	15,000			Mid West	RDS
Mid West Development Commission	Geraldton Marine Interpretive Centre	25,000	25,000		Mid West	RDS
Tourism Mid West	Mid West Tourism Promotion	35,000	35,000		Mid West	RDS
Mid West Development Commission	Marine Education Training and Industry Research Centre	56,250			Mid West	RDS
Rural Children's Support Unit	Mobile Children's Service	18,182			Mid West	RDS
Geraldton Streetwork Aboriginal Corporation	Gunnado Farm Tourism Development Plan	10,000	10,000		Mid West	RDS
Give Me Geraldton Any Day	WA State Coastal Conference	12,000			Mid West	RDS
Geraldton Midwest Sports Federation	Indian Ocean Masters Games May 2004	10,000	10,000		Mid West	RDS
Shire of Chapman Valley	Community Farm Concept	10,000			Mid West	RDS
MWDC on behalf of Wiluna CEDO Steering Committee	Wiluna Community Economic Development Officer	30,000			Mid West	RDS
Batavia Coast Replica Boat Associations	Batavia Replica Long Boat	11,600	11,600		Mid West	RDS
Shire of Yalgoo	Heritage Tourism Opportunities in the Murchison	20,000	20,000		Mid West	RDS
Arts and Cultural Development Council	Mid West Community Arts and Cultural Magazine	5,000			Mid West	RDS
Yamaji News	Remote reporters for the Yamaji News	30,000			Mid West	RDS
The Liebe Group Inc	Construction of an administrative centre for the group	19,400			Mid West	RDS
Mid West Development Commission	Mid West Link	5,000			Mid West	RDS
MWDC on behalf of the Mine Servicing Steering Committee	Developing Geraldton as a recognised mine servicing centre	15,000			Mid West	RDS
Shire of Greenough	Leaning Tree Embayment Project	5,000	5,000		Mid West	RDS
MWDC on behalf of FACET	Forum Advocating Cultural and Eco Tourism (FACET) Conference	15,000	15,000		Mid West	RDS
Joblink Midwest Inc	Midwest Apprenticeship Growth Project	15,000			Mid West	RDS
Coorow Community Land Inc	Main Street Development, Coorow	30,000			Mid West	RDS
Mid West Development Commission	Meetings, Incentives, Conventions and Exhibitions (MICE) Coordinator	25,000	25,000		Mid West	RDS
MWDC on behalf of the Geraldton University Access Group	Master plan for Geraldton Education Precinct	15,000			Mid West	RDS

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Western Desert Puntukurnuparna Aboriginal Corp/Marrawayura Aboriginal Corporation	Art & Textiles Workshops	5,000			Mid West	RDS
Western Desert Puntukurnuparna Aboriginal Corp/Marrawayura Aboriginal Corporation	Camel Feasibility	15,000			Mid West	RDS
Shire of Mullewa	Mullewa Youth Precinct	20,000			Mid West	RDS
Australian National Telescope Facility – CSIRO	Square Kilometre Array (SKA) International Workshop – Geraldton 2003	20,000			Mid West	RDS
Geraldton Aboriginal Precinct Working Group	Investigation of an Aboriginal Education Precinct	22,000			Mid West	RDS
Shire of Carnamah	Carnamah townscaping project	30,000			Mid West	RDS
Tourism Mid West	Rebranding the Mid West	15,000	15,000		Mid West	RDS
<b>Sub-total Mid West</b>		<b>800,000</b>	<b>265,964</b>	<b>15,000</b>		
Shire of Boddington	Promotional Signage – Albany Highway and the junction of the Bannister/Marradong Rd and the Pinjarra/Williams Rd.	9,000	9,000	9,000	Peel	RDS
City of Mandurah	2002 National Trails Conference	3,500	3,500		Peel	RDS
South West Games Management Committee Inc	South West Games 2003.	5,000	5,000		Peel	RDS
Shire of Boddington	Camper's Kitchen/BBQ Area – for patrons of Boddington Caravan Park.	7,500	7,500	7,500	Peel	RDS
Shire of Boddington	Wireless West Mobile Phone Project – Boddington	20,000			Peel	RDS
Pinjarra Horse Festival/Murray District Business Association	Pinjarra Horse Festival	10,000	10,000		Peel	RDS
Peel Regional Soccer Council	Regional Sports Centre Feasibility Study	5,000			Peel	RDS
Rotary Club of Pinjarra	Pathway to Pinjarra's Past – educational and historical plaques that will tell a story of the history of Pinjarra	5,000	5,000	5,000	Peel	RDS
Lions Club of Mandurah	YOH Fest Australia – The Youth on Health Drama festival	3,000			Peel	RDS
Daily Bread R Us	Pinjarra Foodbank – purchase of vehicle and side by side fridge	10,000			Peel	RDS
Coolup Volunteer Bush Fire Brigade	Training Room Furniture	1,000			Peel	RDS
Shire of Waroona	Waroona Produce and Visitor Centre	20,000	20,000	20,000	Peel	RDS
Scribblers Mandurah Murray Writers Group	Scribblers Literary Competition	250			Peel	RDS
Waroona Agricultural Society Inc	Marketing Coordinator	5,000			Peel	RDS
SOS Supporting our Seniors and Disabled Inc	SOS Supporting our Seniors and Disabled	10,000			Peel	RDS
Shire of Murray	Cooper's Mill Feasibility Study	5,000	5,000		Peel	RDS
Shire of Murray	Dwellingup Winterfest.	5,000	5,000		Peel	RDS

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Shire of Murray	Underground Power – provision of underground power along George Street, Pinjarra	20,000			Peel	RDS
Peel Personnel/TAFE/Streetnet/Milligan Foundation	Peel Woodworking Project	2,420			Peel	RDS
Peel Personnel Trading as Peelcon	Construction of Fire Extinguisher Workshop	15,000			Peel	RDS
Shire of Boddington	Extension FM Radio	5,310			Peel	RDS
Mandurah Murray Vietnam Veterans Group	Vietnam Veteran's Day March	250			Peel	RDS
Heritage Council of Western Australia and Peel Economic Development Unit Inc	Peel Regional Heritage Advisory Service	20,000			Peel	RDS
Shire of Serpentine/Jarrahdale	Development of Public Open Space (Darling Downs) –	10,000			Peel	RDS
Mandurah Peel Region Chamber of Commerce	“Power of Partnerships – Awakening the Sleeping Giant” – Regional Chamber of Commerce WA Conference.	5,000			Peel	RDS
Quindanning Picnic Race Club Inc	QPRC Track Attack – The Picnic Race Day	5,000			Peel	RDS
Catholic Church	Community Cottage Enhancement	2,500			Peel	RDS
Peel Trails Group	State Trails Day – promote awareness of the WA walk, bike and ride train network.	2,500	2,500		Peel	RDS
Conservation and Land Management	Munda Biddi Mountain Bike Trail Facilities	10,000	10,000		Peel	RDS
Waroona Community Cricket Inc	Waroona Celebrity Cricket Match 2002 promotion	2,500	2,500		Peel	RDS
City of Mandurah	Consultancy to obtain Recognised Training Status for computer training through Training Accreditation Council.	4,200			Peel	RDS
Shire of Serpentine/Jarrahdale	Fire and Emergency Services Safety Improvements.	7,500			Peel	RDS
Shire of Serpentine/Jarrahdale	Mundijong Renewable Energy Project	10,000			Peel	RDS
Shire of Serpentine/Jarrahdale	Shire of Serpentine Tourism Strategy	7,500	7,500		Peel	RDS
Lake Clifton Progress and Sporting Association	Lake Clifton Lime Kiln Concept Plan	2,524			Peel	RDS
Pat Thomas House	Expanding Horizons – increase services and opportunities for women and children affected by domestic violence.	19,500			Peel	RDS
Career Enterprise Centre	Feasibility Study – incorporating a business plan to establish the need for a creche to be developed on the Peel Education and TAFE (PET) Campus.	5,000			Peel	RDS
Pinjarra Tourist Centre	Pinjarra Festival	2,000	2,000		Peel	RDS
Career Enterprise Centre	Aboriginal Heritage Park – restore a 2 acre bush block	10,000	10,000	10,000	Peel	RDS
Peel Horse Industry Council	Industry Development Plan – to strategically develop the horse industry	10,000			Peel	RDS

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Peel-Harvey Catchment Council	Building local government partnerships –enhance the participation of local government in partnerships for effective natural resource management strategies in the Peel-Harvey Catchment.	25,000			Peel	RDS
Perth International Arts Festival	Mandurah International Arts Festival	25,000	25,000		Peel	RDS
Waroona Community Centre Inc	Waroona Community Development Project	25,000			Peel	RDS
Holy Ground Ministries	Soup Kitchen – purchase of vehicle to use for soup kitchen and provision of food as needed.	22,000			Peel	RDS
Perth International Arts Festival	Mandurah International Opera Festival	25,000			Peel	RDS
Chaff City	Dev. of Feed Pellet Plant	50,000			Peel	RDS
Peel Economic Development Unit	Peel Regional Business Development Manager	25,000			Peel	RDS
WestAus Crisis & Welfare Services Inc	Direct support to vulnerable people, not covered by existing services	25,000			Peel	RDS
Peel Economic Development Unit/Peel Community Development Group	Funds Facilitation – improving funds access for community, economic & environmental projects	25,000			Peel	RDS
Shire of Serpentine/Jarrahdale	Jarrahdale Wood Gallery	27,000			Peel	RDS
Job Futures/Green Corps	Peel Waterways, Rehabilitation & Restoration, Environmental Projects by Young Australians	20,000			Peel	RDS
Shire of Boddington	Lion's Weir Foreshore & Upgrade	10,000	10,000	10,000	Peel	RDS
City of Mandurah	Pulling Strings to Stretch the Boundaries	5,000			Peel	RDS
Shire of Murray	Cross Promotional Materials for all Peel Region Visitor Centres	10,000	10,000		Peel	RDS
Lions Boddington	Marradong Pioneer Sculpture	5,000			Peel	RDS
Waroona Community Centre	Service Development for Waroona Community Centre	12,500			Peel	RDS
Heritage Council of WA/ Peel Economic Development Unit	Peel Region Heritage Advisory Service	5,000			Peel	RDS
Peel Harvey Catchment Council	Habitat Enhancement Pilot in Canal Developments	10,000			Peel	RDS
Shire of Murray	Management Plan for the Murray River Delta Islands	7,000			Peel	RDS
Coolup Campdraft Club	2003 Coolup Gold Nugget Campdraft	5,353			Peel	RDS
Shire of Murray/ Dwellingup Telecentre	Extensions to enable housing of proposed Telecentre	18,000			Peel	RDS
Murdoch University Rockingham Campus	Unitrack	15,000			Peel	RDS
Peel South West Division of General Practice	Aboriginal Men's Group Pilot Project	15,000			Peel	RDS
Calvary Youth Services Mandurah	Tenancy Education Programme	5,814			Peel	RDS
Shire of Waroona	Waroona Town Centre Strategy & Town Square Development	15,000	15,000		Peel	RDS
Relationships Australia WA	Peel Men and Separation Project	5,000			Peel	RDS

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City of Mandurah	Indigenous Cultural Planning – Mandurah/Peel Region	15,000			Peel	RDS
Wanslea Family Services – Peel	Wanslea Regional Area Business Initiative (WARABI)	17,000			Peel	RDS
Forest Heritage Centre	Forest Heritage Centre	10,000	10,000	10,000	Peel	RDS
City of Mandurah/Mandurah Visitor Centre	Visitor Centre Association Conference – Peel Partners	5,000	5,000		Peel	RDS
Shire of Serpentine/Jarrahdale	Mundijong Renewable Energy Project	7,272			Peel	RDS
Shire of Serpentine/Jarrahdale/Byford & Districts Community Bank Steering Committee	Byford and Districts Community Bank	5,000			Peel	RDS
<b>Sub-total Peel</b>		<b>799,893</b>	<b>179,500</b>	<b>71,500</b>		
West Australian Newspapers	Realms of Possibility - a regional promotional magazine	8,182			Pilbara	RDS
Pilbara Regional Council	For a feasibility study into constructing a regional art gallery for the Pilbara Region.	18,000	18,000		Pilbara	RDS
Pilbara Regional Council	For the development of a residential aged care plan for the Pilbara.	17,727			Pilbara	RDS
Town of Port Hedland	Development of a Town Square to revitalise the CBD.	88,036	88,036	88,036	Pilbara	RDS
Shire of Roebourne	Cossack Wharf Pavilion	35,909	35,909	35,909	Pilbara	RDS
Shire of Ashburton	Onslow Townscape Development Study	20,000			Pilbara	RDS
Pilbara Regional Council	Pilbara Infrastructure Audit	50,000			Pilbara	RDS
Pilbara Arts Crafts & Design Aboriginal Corporation	Capital Equipment & Technology Infrastructure	26,545			Pilbara	RDS
CALM	KVC Business Development Manager	17,876			Pilbara	RDS
Port Hedland Chamber of Commerce	Capital Equipment for Pilbara Internet Portal	10,909			Pilbara	RDS
Bloodwood Tree Association	Ninji Nindni Family Cultural Festival	13,636			Pilbara	RDS
Marble Bar Tourist Association	Marble Bar Community Arts Centre	9,233	9,233		Pilbara	RDS
Karratha & Districts Chamber of Commerce	Developing Strategic Alliances	6,545			Pilbara	RDS
Country Arts WA	Regional Development Conference	20,000			Pilbara	RDS
Pilbara Homecare Inc	Infrastructure for supported accommodation	11,364			Pilbara	RDS
Welcome Community House Inc (Karratha)	Overall capital costs Welcome House	45,455			Pilbara	RDS
Hampton Harbour Boat & Sailing Club Inc	Upgrade of deep water pontoon facility	84,545	84,545	84,545	Pilbara	RDS
<b>Sub-total Pilbara</b>		<b>483,963</b>	<b>235,724</b>	<b>208,491</b>		
Busselton Historical Society	Display Building for Horse Drawn Vehicles – to erect a building to house and display horse drawn vehicles.	5,000	5,000	5,000	South West	RDS
Bridgetown Agricultural Society Inc	Upgrade of Power and Water Supplies at Bridgetown Show Grounds.	9,091			South West	RDS
Motoring South West	Promotion of Collie Motor Complex/motor sports events	9,500	9,500		South West	RDS



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Shire of Nannup	Caravan Park Economic Redevelopment Program.	10,000	10,000		South West	RDS
Runaway Bus Incorporated (Bunbury)	Runaway Bus – to assist in providing sporting and other opportunities for youth by transporting them to other places.	4,545			South West	RDS
Trees South West (Bunbury)	South West Regional Industry Capacity Plan – Farm Forestry	13,636			South West	RDS
Edith Cowan University (Bunbury)	Smart Events (Smart E's) – to assist small communities to increase the economic efficiency by e-ticketing of their events.	6,818	6,818		South West	RDS
Bunbury and Districts Men's Hockey Association	Australian Hockey Masters Association Championships – Bunbury 2002	5,000	5,000		South West	RDS
Edith Cowan University (Bunbury)	Noongar Cultural Centre – Community Business Plan – to prepare a business plan for the establishment of a major visitor icon highlighting indigenous culture and history of the South West.	12,000	12,000		South West	RDS
The Ruth Maze (Inc – pending)	The Ruth Maze – Development of a “Hampton Court” style maze as a tourist attraction to be used as a fund-raising vehicle for cancer research.	5,000	5,000	5,000	South West	RDS
Manjimup Shire Council	Pemberton Old Primary School Redevelopment Employment Project	8,750			South West	RDS
South West Catchments Council	SWCC Communications Strategy for the South West Region	10,000			South West	RDS
The Warren Blackwood Economic Alliance	Warren-Blackwood Agricultural Development Action Plan.	11,000			South West	RDS
Agencies for South West Accommodation Inc (Bunbury)	South West Region Youth Strategic Plan.	27,273			South West	RDS
Northcliffe Interpretive and Cultural Centre	Northcliffe Interpretive and Cultural Centre Inc – to establish a new building to enable the establishment of new services, collocate existing services and create new opportunities in the community.	20,545	20,545	20,545	South West	RDS
Craftwest Centre for Contemporary	Designing Futures Fine Wood and Timber Furniture Industry Development Project – International Residency Program	20,000			South West	RDS
Collie Railway Station Group Inc	Rebuilding of Collie Railway Station	22,200	22,200	22,200	South West	RDS
Pemberton Progress Association	Pemberton Mainstreet Upgrade	42,000	42,000	42,000	South West	RDS
Anglicare WA (Perth)	Self Reliant Communities – to build a constructive working relationship between business and not-for-profit community organisations.	29,342			South West	RDS

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Department of Conservation and Land Management (in partnership with Munda Biddi Trail Foundation Inc) (Kensington, WA)	Munda Biddi Mountain Bike Trail Stage 21 – Collie to Pemberton (Alignment Plan and Construction Plan).	20,000	20,000	20,000	South West	RDS
Margaret River Regional Producers Association (Dunsborough)	Market Development Officer	36,364			South West	RDS
Water and Rivers Commission	Brunswick River Project	26,650	26,650		South West	RDS
The Warren-Blackwood Economic Alliance	AussieHost Customer Service Programme	22,727			South West	RDS
Busselton Chamber of Commerce	Economic Impact Study/Strategic Plan	22,727			South West	RDS
Augusta-Margaret River Tourism Association	The Augusta Eco-Triangle – Linking Living Windows	65,500	65,500	65,500	South West	RDS
South West Regional College of TAFE	Aquaculture and Aquaponics Training and Research Facility	40,000			South West	RDS
New Opportunities for Australian Horticulture	Developing Seed Potato Export from WA	28,000			South West	RDS
Dolphin Discovery Centre	Dolphin Discovery Centre Enhancement Project	28,000	28,000	28,000	South West	RDS
Bunbury Regional Art Galleries	Indigenous Arts Officer (South West)	27,000			South West	RDS
South West Olive Association (WA) Inc	Warren Blackwood Olive Processing Facility Feasibility Study	24,500			South West	RDS
Harvey Mainstreet Inc	Radio HRV 96.5FM Harvey Community Radio	22,000			South West	RDS
Greenbushes Eco-Cultural Discovery Centre Inc	Interactive Mining Module	20,000			South West	RDS
Collie Heritage Group Inc	Railway Rolling Stock Display Shed (2 <sup>nd</sup> Half)	16,500			South West	RDS
Shire of Dardanup (on behalf of Bunbury-Wellington Group of Councils)	Implementation SW Tapestry Tourism Futures Modelling	15,000	15,000		South West	RDS
South West Working Life Association	Working Life Main Roads Signage	15,000	15,000	15,000	South West	RDS
Collie Chamber of Commerce and Industry	Worsley/Allanson/Collie Intensive Land Use Zone	15,000			South West	RDS
Shire of Capel	Tourism Infrastructure	11,814	11,814	11,814	South West	RDS
Shire of Nannup	CDMA Mobile Phone Tower Contribution	10,000			South West	RDS
Busselton-Dunsborough Environment Centre	Geographe Community Landcare Nursery	10,000			South West	RDS
Boyanup 2020 Inc	Boyanup and Districts Farmer's Market	9,660			South West	RDS
Shire of Manjimup	Interpretive Signs for the Manjimup Timber Park	8,000	8,000	8,000	South West	RDS
Shire of Boyup Brook	Wildlife and Indigenous Interpretive Centre Feasibility Study	8,000	8,000		South West	RDS
Donnybrook Balingup Chamber of Commerce Inc	Donnybrook & Districts Tourist Information Centre Showcase	8,000	8,000	8,000	South West	RDS
Shire of Manjimup	Interpretive Plan for the Manjimup Timber Park	8,000	8,000		South West	RDS
Boyup Brook Rural Youth Inc	Business Incubator Feasibility Study	5,000			South West	RDS
Green Skills Inc	Organic Industry Development	5,000			South West	RDS
<b>Sub-total South West</b>		<b>800,143</b>	<b>352,027</b>	<b>251,059</b>		

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Roe Tourism Association	Roe Tourism Association Signage Program	3,955	3,955		Wheatbelt	RDS
Pinnacles Beach Backpackers	Professional Development Training Centre	20,000			Wheatbelt	RDS
Dowerin Events Management	Prime Season – Bringing the World to WA Agriculture	40,000			Wheatbelt	RDS
Wheatbelt Regional Branding Group	Marketing our Region, Its Products and Services	40,000			Wheatbelt	RDS
Swan Olive Association	Muresk Olive Weekend	2,000			Wheatbelt	RDS
Glenroy Farm Enterprise	Glenroy Farm Enterprise Program	12,000			Wheatbelt	RDS
Shire of Victoria Plains	Shared Resource Centre	9,091			Wheatbelt	RDS
Shire of Victoria Plains	Tourism Development in the Shire of Victoria Plains	14,545	14,545		Wheatbelt	RDS
Shire of Dowerin	Dowerin Industrial Park	13,700			Wheatbelt	RDS
Shire of Wickiepin	Noodle Processing Feasibility Study	15,000			Wheatbelt	RDS
Shire of Lake Grace	Lake Grace Recreation and Visitor Precinct	20,000	20,000		Wheatbelt	RDS
Shire of Merredin	Regional Tourism Strategy	11,500	11,500		Wheatbelt	RDS
EcoTown	Feasibility Study of the use of Desalinated water	11,227			Wheatbelt	RDS
Shire of Chittering	John Glenn Tracking Station Interpretive Centre	18,182	18,182	18,182	Wheatbelt	RDS
Newdegate Land Conservation District	Groundwater Pumping Pilot Project	13,636			Wheatbelt	RDS
Wheatbelt Crew (WDC)	Wheatbelt Regional Marketing Awareness training	9,091			Wheatbelt	RDS
Dyandra Woodlands Focus Group	Greater Dryandra and Central South Tourism	8,500	8,500	8,500	Wheatbelt	RDS
Victoria Plains Landcare Management Committee	Feasibility of producing lucerne pellets in the Shire	10,000			Wheatbelt	RDS
Moore River Association	Moore River regional olive processing facility study	25,000			Wheatbelt	RDS
Wheatbelt Development Commission	Central South Action Plan	18,000			Wheatbelt	RDS
Mulark Aboriginal Corporation	Northam Reserve Cultural Tourism Project	10,000	10,000		Wheatbelt	RDS
Shire of Mt Marshall on behalf of NEWROC	Economic Development Study	18,182			Wheatbelt	RDS
Lake King Progress Association	Lake King Library and Resource Centre	18,182			Wheatbelt	RDS
Northern Agriculture Integrated Management	Natural Resource Management Marketing and Communications strategy	25,050			Wheatbelt	RDS
Shire of Wandering	Wandering Industrial Area Subdivision	42,589			Wheatbelt	RDS
Wheatbelt Development Commission	Images of the Wheatbelt Region	11,200			Wheatbelt	RDS
Country Arts WA	Red Alert	7,500			Wheatbelt	RDS
Midlands Forestry Alliance	Feasibility Study of Midland Bushfood Industry	16,000			Wheatbelt	RDS
Ausdance WA Inc	Wheatbelt Dance Residency	19,998			Wheatbelt	RDS
Graduate School of Management	Research into Wheatbelt Horticulture Industry Supply Chain	16,000			Wheatbelt	RDS
Avon Valley Tourism Association	Strategic Plan	6,600	6,600		Wheatbelt	RDS
WR Hagboom	Dehulling and Processing Equipment for Hard seeded pasture	20,000			Wheatbelt	RDS
Mogumber Heritage Tours	Mogumber Accommodation and Signage	19,090	19,090		Wheatbelt	RDS

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Town of Narrogin	Feasibility Study for a Narrogin Regional Cultural Centre	15,171	15,171		Wheatbelt	RDS
Wheatbelt Development Commission	Community Events Grants for EC Declared Wheatbelt Shires	22,000			Wheatbelt	RDS
Shire of Nungarin	Promoting the Wheatbelt Markets to Grow and Diversify	18,800			Wheatbelt	RDS
Shire of Wickiepin	Harrismith Seasonal Accommodation	17,000			Wheatbelt	RDS
Shire of Westonia on behalf of NEWROC	Use of Saline water resources – NEWROC	30,000			Wheatbelt	RDS
Avon Valley Racing Association	Preservation and Growth of the Racing Industries in the Avon	17,300			Wheatbelt	RDS
Jarrah World	Furniture Design Industry Development	7,684			Wheatbelt	RDS
Shire of Moora	Industry Opportunity Audit	18,620			Wheatbelt	RDS
Shire of Cunderdin	The Easter Air Show at Cunderdin	29,550	29,550		Wheatbelt	RDS
Central Midlands Riding and Pony Club	Development of an Equestrian Park in Moora	30,000			Wheatbelt	RDS
Avon Aviation Alliance	Marketing Plan	6,000			Wheatbelt	RDS
Neergabby Community Association	The Old North Road Stock Route Multipurpose Trail	11,620	11,620		Wheatbelt	RDS
Shire of Dalwallinu	Project Manager	23,275			Wheatbelt	RDS
<b>Sub-total Wheatbelt</b>		<b>792,838</b>	<b>168,713</b>	<b>26,682</b>		
<b>Total Regional Development Scheme</b>		<b>5,776,539</b>	<b>2,101,469</b>	<b>823,545</b>		
<b>Additional Regional Development Scheme</b>						
Shire of Ravensthorpe	Shire planning in response to lateric nickel ore project	10,000			Goldfields	AdditRDS
Department of Local Government and Regional Development	Year of the Outback	140,000	140,000		Wheatbelt	AdditRDS
Department of Local Government and Regional Development	Regional Investment Tour	10,000			Wheatbelt	AdditRDS
Department of Local Government and Regional Development	Regional Economic perspectives publications	65,000			Wheatbelt	AdditRDS
Anglicare	Business planning for WA Community Foundation	10,000			Wheatbelt	AdditRDS
<b>Total Additional Regional Development Scheme</b>		<b>235,000</b>	<b>140,000</b>	<b>-</b>		
<b>Western Australian Regional Initiatives Scheme</b>						
Gascoyne Development Commission	Outback Resource Atlas (Maintenance and Promotion)	<b>20,000</b>			<b>Gascoyne</b>	WARIS
The West Australian Symphony	Outback 2002 – Kalgoorlie, Esperance, Kimberley	21,412			Goldfields	WARIS
Shire of Dundas	Dundas Woodlands Discovery Trail – marketing and promotion	35,130	35,130		Goldfields	WARIS
<b>Sub-total Goldfields-Esperance</b>		<b>56,542</b>	<b>35,130</b>	<b>-</b>		
Great Southern Development Commission and Business Enterprise Centres – Jerramungup	Coaching Scheme for Inland Non-farm Businesses – mentoring scheme for non-farm small business	37,500			Gt Southern	WARIS

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and Corrigin						
Great Southern Development Commission	Employment of Noongar Arts Marketing Officer	57,578	57,578		Gt Southern	WARIS
Southern Aboriginal Corporation	Noongar Business Startup Centre	113,300			Gt Southern	WARIS
<b>Sub-total Great Southern</b>		<b>208,378</b>	<b>57,578</b>	-		
Broome Aboriginal Media	Digital Network (PAKNET)	90,000			Kimberley	WARIS
Indigenous Festivals of Australia	Croc Festivals (2) Kalgoorlie and Derby	40,000	40,000		Kimberley	WARIS
UWA – Faculty of Architecture	Broome Landscape and Built Environment Forum	13,000			Kimberley	WARIS
<b>Sub-total Kimberley</b>		<b>143,000</b>	<b>40,000</b>	-		
Mid West Development Commission	Gascoyne Murchison Outback Pathways	40,000	40,000		<b>Mid West</b>	WARIS
Karratha Youth Theatre	Pilbara Loud – skills development program	50,000			<b>Pilbara</b>	WARIS
Jobs South West Inc	Youth Outreach Program – a mentoring project	55,078			South West	WARIS
South West Com Builders Steering Cmttee	Community Builders Program	20,000			South West	WARIS
<b>Sub-total South West</b>		<b>75,078</b>	-	-		
Barking Gecko Theatre Company	Web Life – an interactive on-line script-writing project for young people in regional WA	9,920			Statewide	WARIS
Country Arts WA	Boundless – contemporary art from country WA	48,000			Statewide	WARIS
Craftwest Centre for Contemporary Craft	Designing Futures – fine wood and timber furniture industry development	90,000			Statewide	WARIS
General Practice Divisions of WA	Building Capacity in Regional Communities	120,000			Statewide	WARIS
Murdoch University (Environmental Science)	Water management in regional indigenous communities	17,120			Statewide	WARIS
Perth International Arts Festival	Regional Festival Events Program	75,000			Statewide	WARIS
Royal Life Saving Society Australia – WA Branch	Swimming and Water Safety Education Program	37,900			Statewide	WARIS
The Artists Foundation of WA	To provide development skills to indigenous and mainstream artists	50,000			Statewide	WARIS
University of Western Australia – Centre for Western Australian History	Historical Encyclopedia of Western Australia	90,000			Statewide	WARIS
West Australian Newspapers Ltd	Realms of Possibility – regional promotional magazines	100,000	100,000		Statewide	WARIS
Western Australian Local Government Association	Aerodrome Reporting and Safety Officer Training Program	25,000			Statewide	WARIS
West Australian Ballet	50 <sup>th</sup> Anniversary Outback Tour	90,000			Statewide	WARIS
Anglicare	WA Community Foundation	150,000			Statewide	WARIS
Black Swan Theatre	Regional Theatre Productions	104,600			Statewide	WARIS
Combined Universities Centre for Rural Health	Online training to accredit enrolled nurses	75,316			Statewide	WARIS
Country Arts	“Out There in Focus” – Youth art promotion	21,000			Statewide	WARIS

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FTI	Making Movies Roadshow Filmmaking workshops	120,000			Statewide	WARIS
Goolarie Media Enterprises	Business Planning for Indo-Pacific Festival	20,000			Statewide	WARIS
Greening Australia	Native plant based industry development	65,000			Statewide	WARIS
GreenSkills	Organic Industry Development Stage 2	60,100			Statewide	WARIS
Mary Moore	WA Wildflowers – Artworks	20,000			Statewide	WARIS
Murdoch University	Regional Sustainability Strategy	100,000			Statewide	WARIS
Trades and Labour Council of WA	Preliminary study of skills needs for indigenous youth	23,700			Statewide	WARIS
UWA – Institute for Regional Development	Online communities of support, including Indigenous leadership	110,192			Statewide	WARIS
WACOSS	Regional Community and Leadership Development Program	110,180			Statewide	WARIS
Wine Industry Association of WA	Regional Workshops on Wine Industry issues	17,438			Statewide	WARIS
<b>Sub-total Statewide</b>		<b>1,750,466</b>	<b>100,000</b>	-		
<b>Total Western Australian Regional Initiatives Scheme</b>		<b>2,343,463</b>	<b>272,708</b>	-		
<b>Regional Infrastructure Funding Program</b>						
Dept for Planning and Infrastructure	100m land-backed wharf at Carnarvon Boat Harbour	<b>1,000,000</b>			<b>Gascoyne</b>	RIFP
Goldfields-Esperance Development Commission-	Goldfields North Heritage Trail between Coolgardie and Laverton	170,000	170,000		Goldfields	RIFP
Shire of Dundas	Dundas Woodlands Discovery Trail	177,527	177,527	177,527	Goldfields	RIFP
Shire of Leonora	Assist with Stages 3 to 5 of the upgrade of main street, Tower Street	109,350	109,350	109,350	Goldfields	RIFP
<b>Sub-total Goldfields</b>		<b>456,877</b>	<b>456,877</b>	<b>286,877</b>		
Ongerup Community Development Inc	Malleefowl Visitor and Interpretive Centre in Ongerup	500,000	500,000	500,000	Gt Southern	RIFP
Denmark Education and Innovation Centre	Centre for Sustainable Living	100,000			Gt Southern	RIFP
Shire of Kojonup	Kojonup Tourist Railway	86,000	86,000	86,000	Gt Southern	RIFP
<b>Sub-total Great Southern</b>		<b>686,000</b>	<b>586,000</b>	<b>586,000</b>		
Shire of Derby/West Kimberley	Second stage of reconstruction of Derby Airport runway	600,000	600,000	600,000	Kimberley	RIFP
Shire of Broome	Transportable stadium seating	500,000			Kimberley	RIFP
<b>Sub-total Kimberley</b>		<b>1,100,000</b>	<b>600,000</b>	<b>600,000</b>		
City of Geraldton	Geraldton CBD and foreshore redevelopment	<b>1,030,000</b>	<b>1,030,000</b>	<b>1,030,000</b>	<b>Mid West</b>	RIFP
Fairbridge Western Australia	Assist with three components of the Fairbridge Redevelopment Program	<b>1,200,000</b>			<b>Peel</b>	RIFP
Shire of Roebourne	Redevelopment of historic town of Cossack	<b>1,300,000</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>Pilbara</b>	RIFP
Shire of Busselton	Construction of the Busselton Jetty Underwater Observatory	500,000	500,000	500,000	South West	RIFP
Motoring South West Inc	Upgrade and extension of sprint circuit and the Collie	750,000	750,000	750,000	South West	RIFP

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	Motorplex					
Shire of Donnybrook-Balingup	Donnybrook Pedestrian Suspension Bridge	150,000			South West	RIFP
Shire of Collie	Collie Entrance Tourism Precinct including Collie Visitor Centre, Art Gallery and Cultural Centre	500,000	500,000	500,000	South West	RIFP
<b>Sub-total South West</b>		<b>1,900,000</b>	<b>1,750,000</b>	<b>1,750,000</b>		
Country Housing Authority	Provision of housing for regional communities	500,000			<b>Statewide</b>	RIFP
Town of Northam	Redevelopment of the main street and CBD of Northam	350,000	350,000	350,000	Wheatbelt	RIFP
Broome Port Authority	Extension to Broome Wharf	2,500,000			Wheatbelt	RIFP
Shire of Dalwallinu	Industrial Land Development – nine new lots to be provided with water, power and communications infrastructure	80,000			Wheatbelt	RIFP
Shire of Gingin	Lancelin Sewerage Initiative	190,000			Wheatbelt	RIFP
Gravity Discovery Centre Foundation Inc	Three components of the Gravity Discovery Centre	500,000	500,000	500,000	Wheatbelt	RIFP
<b>Sub-total Wheatbelt</b>		<b>3,620,000</b>	<b>850,000</b>	<b>850,000</b>		
<b>Total Regional Infrastructure Funding Program</b>		<b>12,792,877</b>	<b>6,572,877</b>	<b>6,402,877</b>		
<b>Strategic Commitments</b>						
Shark Bay Interpretive Centre		5,000,000	5,000,000		Gascoyne	StratComm
Point Samson Fishing Platform		500,000	500,000		Pilbara	StratComm
South West Online		5,500,000			South West	StratComm
Forestry Commitments		16,500,000			South West	StratComm
Tourism Commission		3,000,000	3,000,000		Statewide	StratComm
Indigenous Infrastructure		2,839,643			Statewide	StratComm
<b>Total Strategic Commitments</b>		<b>33,339,643</b>	<b>8,500,000</b>	<b>-</b>		
<b>Grand Total</b>		<b>54,487,522</b>	<b>17,587,054</b>	<b>7,226,422</b>		